

FY 2022-2023 LANE COUNTY BUDGET COMMITTEE SCHEDULE

Budget Cmt Pre-Meeting	April 25, 2022	Remote	3:30-5:00
<i>Budget Document & Materials available for pickup on Friday, April 22th</i>			
Budget Message & Public Hearing	May 3, 2022	Remote	5:30-8:00
Agenda Item	Presenter	Total	
Committee Business (Elect Chair /Vice Chair)	Committee	15 min	5:30-5:45
Budget Message	Steve Mokrohisky	40 min	5:45-6:25
Budget Overview	Christine Moody	25 min	6:25-6:50
Break		10 min	6:50-7:00
Public Hearing		60 min	7:00-8:00
Budget Committee Business	Committee		
Budget Work Session #1	May 5, 2022	BCC Conf Rm	2:00-5:00 pm
Agenda Item	Presenter	Total	
Committee Business	Committee	5 min	2:00-2:05
District Attorney's Office	Patty Perlow	20 min	2:05-2:25
Sheriff's Office	Sheriff	60 min	2:25-3:25
Break		5 min	3:25-3:30
Health & Human Services: Behavioral Hlth	Eve Gray	45 min	3:30-4:15
Community Justice and Rehabilitation Services	Greg Rikhoff	30 min	4:15-4:45
Budget Committee Business	Committee	15 min	4:45-5:00
Budget Work Session #2	May 10, 2022	BCC Conf Rm	2:00-5:00 pm
Agenda Item	Presenter	Total	
Committee Business	Committee	5 min	2:00-2:05
Health & Human Services (Public Health, CHC, HSD, DD)	Eve Gray	80 min	2:05-3:25
Break		5 min	3:25-3:30
Public Works (Land Management, Parks, Road Fund)	Dan Hurley	60 min	3:30-4:30
Emergency Management/Fire Recovery	Patence W./Matt McRae	20 min	4:30-4:50
Budget Committee Business	Committee	10 min	4:50-5:00
Budget Work Session #3	May 12, 2022	BCC Conf Rm	2:00-5:00 pm
Agenda Item	Presenter	Total	
Committee Business	Committee	5 min	2:00-2:05
Revenue/Property Tax Overview	Mike Cowles	15 min	2:05-2:20
ARPA & Other Projects	Robert Tintle	45 min	2:20-3:05
Break		5 min	3:05-3:10
Budget Committee Business/Pre-Deliberation Discuss	Committee	110 min	3:10-5:00
Budget Committee Deliberation	May 19, 2022	Harris Hall	5:30-8:00 pm
Public Comment		60 min	5:30-6:30
Budget Committee Discussion/Deliberation/Approve Budget	Committee	90 min	6:30-8:00
Board - Public Hearing on Approved Budget	June 14, 2022	Harris Hall	
Board - Budget Adoption	June 21, 2022	Harris Hall	